

Proposed Rates and Charges 2016-17

Appendix 2

		2015-16 Proposed Rates & Charges £	2016-17 Proposed Rates & Charges £	Basis of Increase
<b><u>Client Contributions for Residential Care</u></b>				
Elderly People - Maximum	per week	463.07	463.07	0% CPI Sep 2015
People with Learning Difficulties - Maximum	per week	631.26	631.26	0% CPI Sep 2015
<b><u>Personal Expenses Allowance</u></b>	per week	24.90		DWP yet to publish rate for 16-17
<b><u>Non-Residential Adult Services</u></b>				
<b><u>Better Homes Active Lives (PFI) Schemes</u></b>				
Elderly People	per week	15.00	15.00	Figure must be divisible by 2. 0% CPI Sep 2015
People with Learning Difficulties	per week	44.92	44.92	Figure must be divisible by 2. 0% CPI Sep 2015
<b><u>Occupational Therapy/Sensory Disabilities Unit</u></b>				
Blue Badges	per application	10.00	10.00	Unchanged
<b><u>Day care notional costs</u></b>				
Learning Disability - Day centre	per day	37.64	37.64	0% CPI Sep 2015
Learning Disability - Day centre half day	per session	18.82	18.82	0% CPI Sep 2015
Older people - Day centre	per day	29.99	29.99	0% CPI Sep 2015
Older people - Day centre half day	per session	15.00	15.00	0% CPI Sep 2015
Physical disability - day centre	per day	35.80	35.80	0% CPI Sep 2015
Physical disability - day centre half day	per session	17.90	17.90	0% CPI Sep 2015
Older people with mental health needs - day centre	per day	35.45	35.45	0% CPI Sep 2015
<b><u>Meals Charges/Other Snacks - Local Authority Day Centres</u></b>				
Meal Charge	per meal	3.90	3.90	0% CPI Sep 2015
Meals and Other Snacks	per meal	4.90	4.90	Same as hot meal + £1 for snacks
Refreshment	flat rate	1.00	1.00	0% CPI Sep 2015
<b><u>Voluntary Drivers/Escorts Mileage Rate</u></b>	per mile	0.45	0.45	Based on the Chancellor of Exchequer budget strategy
<b><u>OLA Charges</u></b>				
Review	per hour	67.74	68.76	
Assessment	per hour	67.74	68.76	Based on estimated TCP increase of 1.5%
An Assessment that is more than 6 hours	per hour	67.74	68.76	
<b><u>Consultancy</u></b>				
Middle Management	per hour	82.00	82.00	0% CPI Sep 2015
Senior Management	per hour	152.00	152.00	0% CPI Sep 2015
Director	per hour	246.00	246.00	0% CPI Sep 2015
<b><u>Publications</u></b>		10.00	10.00	0% CPI Sep 2015

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	£		£			
<b><u>Consultancy</u></b>						
Middle Management	82	}	82	}		
Senior Management	152		Per Hour		152	Per Hour
Director	246				246	
<b><u>Publications</u></b>	10	For key publications	10	For key publications		